

## County Assistance Projects

Year 2025

| Project Goal<br>Per CAD             | Name of Entity<br>Receiving Project                                                                                                                                                                                                                                                                           | Cost of Project<br>Based on<br>Expenditure/Com<br>mitments | Benefit to County/District                                                                                                          |
|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------------------------------|
| County Assistance<br>District No. 1 | Fees<br>West park<br>Direct Conn<br>Falcon Landing<br>Traffic Signal & Other<br>Cinco Turns<br>Westheimer Parkway<br>Fry Road Right Turn Lane<br>Mason @ Taylor Median<br>Traffic Study<br>Spring Green Blvd<br>TIRZ Feasibility<br>Econ Dev Agrmnt Katy Gaston<br>Landing<br>Contract Deputy<br>Debt Service | \$ 89,762,647                                              | Improves roads and traffic flow, enhances safety,<br>supports smart planning, preserves environment,<br>and boosts economic growth. |

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|-------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------|
| County Assistance<br>District No. 2 | Fees<br>Sr Center<br>Contract Deputy<br>Msn-Lwsvl Signal<br>W Belfort Turn-Exit<br>Harlem U-Turn<br>Delta Lakes Design<br>99 Grand Mission<br>Harlem Rd<br>MUD 194 Access Rd<br>Other Capital Projects | \$ 39,076,767                                              | Improves traffic flow and safety, enhances road access, supports emergency services, and strengthens community infrastructure. |
| County Assistance<br>District No. 4 | Fees<br>Evergreen Rd<br>Kitty Hollow<br>SunDial Park<br>Mustang/KH Park<br>Mustang CO Debt<br>Cops Match<br>Fresno Library<br>Parks                                                                    | \$ 38,792,513                                              | Improves road access, enhances recreational spaces, and supports community amenities.                                          |
| County Assistance<br>District No. 5 | Fees<br>Parks<br>Fresno Library                                                                                                                                                                        | \$ 1,224,729                                               | Supports miscellaneous improvements and flexible community needs not covered by specific categories.                           |

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|-------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------|
| County Assistance<br>District No. 6 | Fees<br>Consultant Fees (SRI,HDL)<br>Contract Deputy Fees<br>Supplies & Maintenance<br>Property & Equipment<br>Information Technology<br>Capital Acquisitions | \$ 15,511,330                                              | Supports operations, upgrades facilities,<br>enhances technology, and funds major capital<br>improvements.          |
| County Assistance<br>District No. 7 | Fees<br>Contract Deputy<br>Traffic Study<br>Solar Speed Signs<br>Library Access Rd<br>Fulshear                                                                | \$ 73,049,583                                              | Improves traffic planning, enhances road safety,<br>increases library access, and supports local<br>infrastructure. |
| County Assistance<br>District No. 8 | Fees<br>Simonton                                                                                                                                              | \$ 2,328,014                                               | Supports local infrastructure.                                                                                      |

| County Assistance Projects          |                                                                                                                                                                                                                                                                                                                                                     |                                                            |                                                                                                                       |
|-------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------|
| Year 2025                           |                                                                                                                                                                                                                                                                                                                                                     |                                                            |                                                                                                                       |
| Project Goal<br>Per CAD             | Name of Entity<br>Receiving Project                                                                                                                                                                                                                                                                                                                 | Cost of Project<br>Based on<br>Expenditure/Com<br>mitments | Benefit to County/District                                                                                            |
| County Assistance<br>District No. 9 | Fees<br>Contract Deputy<br>Grand Corner Beechnut<br>Direct Conn<br>Beechnut<br>Mason Road Left Turn<br>Mason Road @ Canyon Gate<br>Mason Road Left Turn<br>Grand Mission @ Bellaire<br>Mason Rd Concrete Repair<br>Repairs of Fry Rd<br>Fry Rd Esplanade<br>Improvements<br>Willow Dr Footbridge<br>Breathing Apparatus<br>Transport Planning Study | \$ 8,154,441                                               | Enhances roadways, traffic flow, pedestrian access, transit facilities, safety services, and transportation planning. |

| County Assistance Projects           |                                                                                                                                                                                                                                                     |                                                            |                                                                                                                                               |
|--------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------|
| Year 2025                            |                                                                                                                                                                                                                                                     |                                                            |                                                                                                                                               |
| Project Goal<br>Per CAD              | Name of Entity<br>Receiving Project                                                                                                                                                                                                                 | Cost of Project<br>Based on<br>Expenditure/Com<br>mitments | Benefit to County/District                                                                                                                    |
| County Assistance<br>District No. 10 | Fees<br>Signals, Sidewalks & Trees<br>Contract Deputy<br>FBC MUD No. 58<br>Transportation Study<br>FM1093/Westpark Drainage<br>Study<br>Spring Green Blvd<br>Willow Lane<br>Pin Oak Turn Lane<br>Other Capital Projects                             | \$ 13,925,953                                              | Improves traffic safety, pedestrian access,<br>drainage, landscaping, and supports<br>transportation planning and infrastructure<br>upgrades. |
| County Assistance<br>District No. 11 | Fees<br>Contract Deputy<br>Pedestrian Bridges<br>Transportation Study<br>Rock Valley Dr Underpass<br>SL-Hollow Foot Bridge<br>Keegan Wood Dr Foot Bridge<br>Chalford Dr Food Bridge<br>TIRZ Feasibility<br>Pavilion Construction<br>FBC MUD No. 132 | \$ 10,917,610                                              | Enhances pedestrian connectivity, supports road<br>safety, expands community spaces, and<br>advances district planning and infrastructure.    |

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|--------------------------------------|-------------------------------------|------------------------------------------------------------|--------------------------------|
| County Assistance<br>District No. 12 | Fees<br>Pleak                       | \$ 3,418,307                                               | Supports local infrastructure. |
| County Assistance<br>District No. 16 | Fees<br>City of Fairchilds          | \$ 2,442,476                                               | Supports local infrastructure. |
| County Assistance<br>District No. 17 | N/A                                 | N/A                                                        | N/A                            |
| County Assistance<br>District No. 18 | City of Beasley                     | \$ 137,273                                                 | Supports local infrastructure. |
| County Assistance<br>District No. 19 | City of Orchard                     | \$ 2,106,432                                               | Supports local infrastructure. |
| County Assistance<br>District No. 20 | Fees<br>City of Needville           | \$ 3,518,790                                               | Supports local infrastructure. |
| County Assistance<br>District No. 21 | N/A                                 | N/A                                                        | N/A                            |
| County Assistance<br>District No. 22 | Fees                                | \$ 64,000                                                  | Support local infrastructure.  |

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|--------------------------------------|-------------------------------------|------------------------------------------------------------|----------------------------|
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| County Assistance<br>District No. 23 | N/A                                 | N/A                                                        | N/A                        |